



## AGENDA ITEM 10

### St George Neighbourhood Partnership (SGNP) Report

Date: Tuesday 11<sup>th</sup> September 2012

In this report you will find:

- 1- Recommendation from Operations subgroup review meeting.  
(Grenville Johnson)
- 2- Approve Alex Wingrove to take the vacant Young People rep position.  
(Abdulrazak Dahir)
- 3- Note update from the Traffic and Transport subgroup (Cllr Fabian Breckles)
- 4- Note Development subgroup update (Susan Acton-Campbell)
- 5- Note Neighbourhood Partnership Performance Management tool –  
(Abdulrazak Dahir)
- 6- Note Meadowvale shrine update (Abdulrazak Dahir)
- 7- Note progress update from Environment subgroup

#### Part 1: **Recommendation from Operations subgroup review meeting.**

- 1- At the last Operation subgroup meeting, Tuesday 7<sup>th</sup> August 2012, the group reviewed the Neighbourhood Partnership membership structure and considered feedback the Area Co-ordinator received in relation to the Neighbourhood Partnership meeting arrangements. As part of this review the group would like to recommend to the Neighbourhood Partnership the following:

#### **A- Resident Members:**

- I. Residents can nominate themselves or be nominated. If nominated the nominee must agree to be nominated.
- II. The Neighbourhood Partnership team must receive nominations at least 2 weeks before the Neighbourhood Forum meeting coinciding with the Neighbourhood Partnership Annual General Meeting (AGM).
- III. In the event of the number of nominations received out numbering the number of vacancies available, currently 3 from each ward. Elections will be held. This will be done at the Neighbourhood Forum meeting coinciding with the Neighbourhood Partnership AGM, which will be held at Summerhill Methodist hall or a central location.
- IV. Residents from the St George East ward shall elect resident nominees from the St George east and likewise residents from the St George West ward shall elect resident nominees of the St George west.
- V. Once elected the term of the resident members shall be two years from the date they have been elected.
- VI. After their term comes to an end they shall stand down, and if desire, stand again for re-election.

## **B- Community/Voluntary & Faith groups**

- I. Community/Voluntary & Faith groups wanting to become members of the Neighbourhood Partnership shall send their nominations to the Neighbourhood Partnership team 2 weeks before the Neighbourhood Forum meeting coinciding with the Neighbourhood Partnership AGM.
- II. In the event of the number of nominations received out numbering the number of vacancies available (currently 6), groups will be drawn lots.
- III. The term of the groups shall be 2 years from the date they have been appointed.
- IV. After their term comes to an end they shall stand down and go through the nomination process.

## **C- Officers:**

- I. The Neighbourhood Partnership shall have no officers other than the Neighbourhood Partnership chair and vice chair.
- II. The chair and vice chair shall be residents of St George East or West wards and members of the Neighbourhood Partnership.
- III. Any member wanting to stand for any of the posts can nominate him/herself. If nominated the nominee must agree to be nominated.
- IV. The Neighbourhood Partnership team must receive nominations at least 3 weeks before the Neighbourhood Partnership AGM is held.
- V. Once elected the term of the officers shall be two years from the date they have been elected.

VI. After their term comes to an end they shall stand down, and if desire, stand again for re-election.

- 2- If agreed, above recommendations will take effect from the next AGM, June 2013.
- 3- The group also discussed a key priority for the Neighbourhood Partnership to proactively focus on during 2012/13. Full report showing what is proposed is shown in appendix A. If approved it would mean resources would be utilised to progress this priority.

### **Part 2: Approve Alex Wingrove to take the vacant Young People Rep position.**

- 4- Alex Wingrove is young active community member, who lives in St George East ward. He is a member of Friends of Kingsway Youth, which is based at the Kingsway Youth Centre and is currently volunteering with Bristol City Council Youth Links.
- 5- He recently expressed interest to become a member of the Neighbourhood Partnership to take up the vacant Young People rep position and qualifies to fill this position. It is therefore hereby recommended that the Neighbourhood Partnership approve his nomination.

### **Part 3: Note update from the Traffic and Transport subgroup**

- 6- The Traffic and Transport subgroup met on Wednesday 13<sup>th</sup> June 2012. The group focused on the recently announced capital stimulus fund "Local Sustainable Transport Fund".
- 7- Neighbourhood Partnerships across the city have been given an opportunity to bid for up to a maximum £100,000 contribution towards local sustainable transport schemes. A total pot of up to £2 million funding is available, £1m from the Invest in Bristol Package and a further £1m from the Local Sustainable Transport Fund.
- 8- Two rounds were announced, the deadline for the first round was Tuesday 31<sup>st</sup> July 2012, whilst the second round opens January 2013 and closes March 2013.
- 9- The group has short listed seven schemes from the Traffic and Transport workplan and submitted £285,000 worth of schemes. The Traffic and Transport subgroup members worked extremely hard to prepare these applications and meet the tight deadline. On Wednesday 31<sup>st</sup> October 2012, applicants will find out if their application has been successful or not. See appendix B for the full list of schemes that have been submitted.

- 10- The subgroup is also planning to put another application for the Crews Hole/Beaufort rd scheme, in the second round. This is subject to the outcome of the feasibility study funded by the NP, which will be presented on Wednesday 24<sup>th</sup> October 2012, 7pm at the Beehive Centre for public consultation.

#### **Part 4: Development subgroup**

- 11- The development sub-group suspended its operations in March of this year due to its members not being able to commit the time necessary to continue to run the group effectively. The members at that time were Susan Acton-Campbell, Ann Radnedge and David Read and Jon Usher. At the St George Neighbourhood Forum of Tuesday 21st August Alison Bromilow made a presentation on the need for a planning group or groups to exist to represent St George. 4 residents offered their services to help revive the group, it is hereby recommended that the Development subgroup is officially reinstated.

#### **Part 5: Note Neighbourhood Partnership Performance Management**

- 12- Neighbourhood Partnerships across the city are given the opportunity to monitor and track their own performance.
- 13- From now on the Area Co-ordinator will provide Neighbourhood Partnership performance related report at least twice a year. An interim reports which will entail summary of the Neighbourhood Forum "You Said, We Did" and the Neighbourhood Partnership Engagement Plan will be provided, highlighting areas of concern. An end of the year reports, which will be presented at the AGM meeting, will follow this. See appendix C for sample of these reports.
- 14- In addition to above stated reports, Neighbourhood Partnership Action Tracker will be presented quarterly in every meeting. The purpose of this document is to ensure members are able to track all approved decisions and the outcome of agreed actions. For convenience this document will be attached to the minutes and should be reviewed on regularly bases. See appendix D.

#### **Part 6: Note Meadowvale shrine update**

- 15- A memorial shrine erected in remembrance of 17 year old Shevon Wilson by his friends at the corner of Meadowvale and Maldowers Lane, has now been moved by Shevon's family. The bench is now in the back garden of the family home in Speedwell.

16- The Environment subgroup has recommended to include in the one off £19k bid a list of activities to enhance Speedwell, which includes planting the green space where the memorial bench was located, supporting vulnerable members of the community to cut their hedges, etc. For more information see agenda item 8 Devolved Services Report.

### **Part 7: Note progress update from Environment subgroup**

17- The main focus of the recent meetings of the Environment sub-group has been the recommendations for spending of Section 106 and Clean & Green money as set out in Denise's report. At our next meeting we hope to meet with a representative of May Gurney to discuss their contract for street cleaning.

18- The group has members from both Park Groups in St George (Friends of St George Park and Friends of Troopers Hill) and also includes residents who live near Furber Rd and Rodney Rd. We are working with Denise to get groups started in these areas. The June Neighbourhood Partnership meeting approved S106 spending at Rodney Rd and we are looking at options for children's play at Furber Rd.

19- We would like representatives on our group from more green spaces in St George. It is important that any investment is done with the support of local people and makes use of their knowledge of how spaces are used. As Friends of Troopers Hill have shown, Park Groups can also apply for money from outside the Council such as the Lottery and this type of funding is needed to make S106 money go further. Friends of St George Park are also in the process of putting together several funding bids for improvements in St George Park.

Put together by  
Abdulrazak Dahir on behalf of NP members.  
Friday 24<sup>th</sup> August 2012

## **St. George Neighbourhood Partnership**

### **Reviewing and Developing Meadow Vale Community Centre.**

At the last operations sub group meeting held on Tuesday August 7<sup>th</sup> 2012, the members discussed the priorities for the partnership for the remainder of 2012 and into 2013.

It was agreed to recommend that Meadow Vale Community Centre in Speedwell should be earmarked as being the overall priority for the Neighbourhood Partnership to support in relation to its future ongoing development and sustainability in the future. This recommendation would be presented for consideration to the full Partnership at its next meeting.

### **Background & Issues.**

The community centre was founded by Ann Radnedge and a team of local volunteers, and it was a highly successful, forward - looking community centre that served the Speedwell estate and other surrounding areas. The building has been continuously leased from Bristol City Council who owns the building and land.

Over recent years, support from the community both financially and through attendance at functions has seriously dwindled, and the buildings have required increasing levels of maintenance. In addition, there have been a significant number of incidents of vandalism that have caused damage to the building, and this has placed an additional strain on the centres financial resources. Recently the costs of maintaining the building have risen in order to keep it in a state of acceptable repair and also ensure that it is safe for all users.

The Neighbourhood Partnership has recently financially supported some significant upgrades to the heating system, as well as window replacements and improvements to the insulation of the building in an attempt to ensure that the building can continue to function at its current level and continue to serve the community, as well as making the building more energy efficient.

- At present the centre is not generating sufficient income to enable the current management team of the centre to invest in upgrades and improvements to the building.
- Levels of support from the wider community are currently very low, and functions are generally poorly attended.
- The current building is small and antiquated, and this limits the number and types of functions and events that can be held at the centre.
- The social and cultural context of the area has evolved over the years, and this places new and additional demands on the centre as well as presenting new and exciting opportunities for the future.
- The needs of young people have been identified as a major priority for Speedwell, and, at present, they are not represented on the current management team of the community centre. There are currently limited opportunities available to them within the context of what the building can offer in terms of its facilities and space. The same applies to several other groups within the community.

### **Moving forward.**

- At the meeting of the sub group it was recommended that a feasibility study should be undertaken to look at the future of the community centre as well as appraising the current building. It was also agreed that there should be an exploration of the potential for rebuilding a

new, purpose designed and fully equipped centre on the existing site that also links with and utilises the green space that is close at hand at Meadow Vale community field.

- It was agreed that a public consultation be held with the local residents and other local groups who use the existing facilities to ascertain their views, needs and wishes with regards to the community centre and its future.
- Councillor Ron Stone agreed that he would arrange a meeting with Ann Radnedge ( Chair of Meadow Vale Community Association) and that a meeting with the management committee of the association would also be set up to discuss the ideas outlined in this report.

Report compiled by Grenville Johnson.

Chair of St George Neighbourhood Partnership on behalf of the Operations sub group.

Friday 24<sup>th</sup> August 2012.



| St George NP Proposed Infrastructure Schemes |             |                                 |  |   |              |   |
|--|-------------|---------------------------------|--|---|--------------|---|
| Round NO                                     | Ward        | Location                        | Issue  | Proposal works  | Cost £       | Lead person                             |
| R1   | St George E | Kingsway / Bryants Hill         | Lack of pedestrian facilities at traffic signals   | Introduce additional pedestrian facilities: Refuge island, near the Westley Memorial Church | £10k to £15k | Cllr Fabian Breckels                    |
| R1   | St George W | Plummers Hill                   | Speeding   | Introduce traffic management / calming measures   | £40k to £60k | Cllr Rone Stone                         |
| R1   | St George E | Troopers Hill                   | Speeding(Rush hour due to diversion)   | Introduce traffic management / calming measures   | £40k to £60k | Laura Gosling/<br>Rob Acton<br>Campbell |
| R1   | St George E | Furber Rd/Bryants Hill Junction | It is used as rat-run, speeding during 7am - 9am and 4pm - 6pm   | Consider widening the footpath or putting speed cushions                                    | £10k to £15k | Michael Deadman                         |
| R1   | St George W | Park Crescent                   | It is used as rat-run, speeding during 7am - 9am and 4pm - 6pm   | Introduce no right turn for roads joining Park Crescent from Whitehall Rd                   | £35k to £45k | Cllr Ron Stone                          |
| R1   | St George E | Lodge Road, Soundwell           | The provision of enhanced pedestrian crossing facilities along Lodge Road fronting the Development including the provision of sheltered parking on Lodge Road and the provision of traffic calming measures in Field Road. | Unlock section 106 and ensure any shortfall is paid for from the infrastructure grant       | £90k         | Cllr Fabian Breckels                    |

| Round<br>NO | Ward      | Location                                       | Issue                              | Proposal works  | Cost £  | Lead<br>person   |
|-------------|-----------|--|------------------------------------|---|---|------------------|
| R2          | St George | Beaufort Rd,<br>Queens Rd and<br>Crews Hole Rd | Safety works, speed reduction, etc | Improvements from<br>proposed from feasibility<br>study | Subject to<br>outcome of<br>feasibility study | Laura<br>Gosling |



# You Said, We Did St George Summary

Tuesday 28 August 2012

| Total Problems by Ward |     |     | Total Number of Problems |    |     | Reported By             |     |     |
|------------------------|-----|-----|--------------------------|----|-----|-------------------------|-----|-----|
| East St George         | 0   | 0%  | In Progress              | 12 | 11% | Resident                | 104 | 94% |
| West St George         | 1   | 1%  | Resolved                 | 12 | 11% | Business                | 0   | 0%  |
| St George              | 110 | 99% | No Action                | 3  | 3%  | Ward Councillor         | 2   | 2%  |
|                        |     |     | Not Possible             | 3  | 3%  | Local Authority Officer | 4   | 4%  |
|                        |     |     | Issue Raised             | 2  | 2%  | Other Paid Person       | 0   | 0%  |

  

| Method of Reporting   |    |     | Category of Problem    |    |     |              |   |     |
|-----------------------|----|-----|------------------------|----|-----|--------------|---|-----|
| Phone                 | 0  | 0%  | Safety & Enforcement   | 0  | 0%  | In Progress  | 0 | 0%  |
| Email                 | 6  | 5%  | Policing               | 1  | 1%  | Resolved     | 0 | 0%  |
| Face to Face          | 1  | 1%  | Environment            | 63 | 57% | No Action    | 8 | 13% |
| Community Outreach    | 24 | 22% | Housing                | 7  | 6%  | Not Possible | 1 | 14% |
| Neighbourhood Forum   | 80 | 72% | Highways/Traffic       | 31 | 28% | Issue Raised | 3 | 10% |
| NDT                   | 0  | 0%  | CYPS                   | 1  | 1%  |              | 0 | 0%  |
| Via Local Authority   | 0  | 0%  | Planning               | 2  | 2%  |              | 0 | 0%  |
| Via Vol. Sector       | 0  | 0%  | ECC                    | 1  | 1%  |              | 0 | 0%  |
| Via Other Third Party | 0  | 0%  | Health and Social Care | 0  | 0%  |              | 0 | 0%  |

  

| Average Days to Resolve |  |  | Resident Satisfaction |   |    | Residents Kept Informed? |   |    |
|-------------------------|--|--|-----------------------|---|----|--------------------------|---|----|
| East St George          |  |  | Yes                   | 2 | 2% | Yes                      | 4 | 4% |
| West St George          |  |  | No                    | 2 | 2% | No                       | 2 | 2% |
| St George               |  |  | Don't Know            | 2 | 2% | Don't Know               | 0 | 0% |
|                         |  |  | Has Improved          | 0 | 0% |                          |   |    |

## East St George

| Resident Satisfaction |   |         | Category of Problem    |   |         | Totals       |   |       |
|-----------------------|---|---------|------------------------|---|---------|--------------|---|-------|
| Yes                   | 0 | #DIV/0! | Safety & Enforcement   | 0 | #DIV/0! | In Progress  | 0 | ##### |
| No                    | 0 | #DIV/0! | Policing               | 0 | #DIV/0! | Resolved     | 0 | ##### |
| Don't Know            | 0 | #DIV/0! | Environment            | 0 | #DIV/0! | No Action    | 0 | ##### |
| Has Improved          | 0 | #DIV/0! | Housing                | 0 | #DIV/0! | Not Possible | 0 | ##### |
|                       |   |         | Highways/Traffic       | 0 | #DIV/0! | Issue Raised | 0 | ##### |
|                       |   |         | CYPS                   | 0 | #DIV/0! |              |   |       |
|                       |   |         | Planning               | 0 | #DIV/0! |              |   |       |
|                       |   |         | ECC                    | 0 | #DIV/0! |              |   |       |
|                       |   |         | Health and Social Care | 0 | #DIV/0! |              |   |       |

  

| Residents Kept Informed? |   |         |
|--------------------------|---|---------|
| Yes                      | 0 | #DIV/0! |
| No                       | 0 | #DIV/0! |
| Don't Know               | 0 | #DIV/0! |

## West St George

| Resident Satisfaction |   |    | Category of Problem    |   |    | Totals       |   |    |
|-----------------------|---|----|------------------------|---|----|--------------|---|----|
| Yes                   | 0 | 0% | Safety & Enforcement   | 0 | 0% | In Progress  | 0 | 0% |
| No                    | 0 | 0% | Policing               | 0 | 0% | Resolved     | 0 | 0% |
| Don't Know            | 0 | 0% | Environment            | 0 | 0% | No Action    | 0 | 0% |
| Has Improved          | 0 | 0% | Housing                | 0 | 0% | Not Possible | 0 | 0% |
|                       |   |    | Highways/Traffic       | 0 | 0% | Issue Raised | 0 | 0% |
|                       |   |    | CYPS                   | 0 | 0% |              |   |    |
|                       |   |    | Planning               | 0 | 0% |              |   |    |
|                       |   |    | ECC                    | 0 | 0% |              |   |    |
|                       |   |    | Health and Social Care | 0 | 0% |              |   |    |

  

| Residents Kept Informed? |   |    |
|--------------------------|---|----|
| Yes                      | 0 | 0% |
| No                       | 0 | 0% |
| Don't Know               | 0 | 0% |

## St George

| Residents Satisfaction |   |    | Category of Problem  |    |     | Totals       |    |     |
|------------------------|---|----|----------------------|----|-----|--------------|----|-----|
| Yes                    | 2 | 2% | Safety & Enforcement | 0  | 0%  | In Progress  | 12 | 11% |
| No                     | 2 | 2% | Policing             | 1  | 1%  | Resolved     | 12 | 11% |
| Don't Know             | 2 | 2% | Environment          | 63 | 57% | No Action    | 3  | 3%  |
| Has Improved           | 0 | 0% | Housing              | 7  | 6%  | Not Possible | 3  | 3%  |
|                        |   |    | Highways/Traffic     | 31 | 28% | Issue Raised | 2  | 2%  |
|                        |   |    | CYPS                 | 1  | 1%  |              |    |     |
|                        |   |    | Planning             | 2  | 2%  |              |    |     |
|                        |   |    | ECC                  | 1  | 1%  |              |    |     |

  

| Residents Kept Informed? |   |    |
|--------------------------|---|----|
| Yes                      | 4 | 4% |
| No                       | 2 | 2% |


**St George Neighbourhood Partnership ACTION TRACKER 2012-2013**

This action tracker is part of the performance management framework for Neighbourhood Partnerships. Its purpose is to monitor actions agreed at the NP - they are completed and the outcome is reported back to the NP in the agreed or reasonable time.

| NO | Date of NP | Action  | Amount of money committed £       | Is this action a devolved budget / service decision? | Does the action progress the NP action plan? | Does the action progress the Equality Duty? | To be completed by (person and date)            | Who generated the action? Cllrs/other NP members/public | Date completed    | Completed within the agreed timescale Yes/no? | Outcome Reported to NP | Date reported to NP |
|----|------------|---|-----------------------------------|--|--|---|---|---|-------------------|---|------------------------|---------------------|
| 1  | 26/06/12   | Arrange a meeting between the Traffic and Transport subgroup and Wayne Dewfall to discuss traffic enforcement Issues.   | No                                | No   | Yes  | Yes   | 2012/13 financial year                          | NP members  | Date set 20/02/13 |   |                        |                     |
| 2  | 26/06/12   | Send detail information relating to specific issues in advance of meeting between Traffic and Transport subgroup and Wayne Dewfall, so that responses can be prepared for discussion.         | No                                | No   | Yes  | Yes   | All NP members before December 2012             | Officer   |                   |   |                        |                     |
| 3  | 26/06/12   | Wayne Dewfall to circulate information/literature about Traffic Enforcement service   | No                                | No   | Yes  | Yes   | Before Sept 2013. Officer and Area Co-ordinator | NP members  |                   |   |                        |                     |
| 4  | 26/06/12   | Approved Wellbeing Applications   | Total application value £2,848.50 | Yes  | Yes  | Yes   | March 2013                                      | Community/Voluntary groups                              |                   |   |                        |                     |
| 5  | 26/06/12   | Elected members of St George West ward to have sight of Community First Applications  | No                                | No   | No   | Yes   | Before Sept 2013. Area Co-ordinator             | Councillor  | 13/08/12          | Yes   |                        |                     |
| 6  | 26/06/12   | Change the membership table currently describing resident members as "resident representatives". As they are not representatives but self nominated members. It should read resident members. | No                                | No   | No   | No  | Before Sept 2012, by Ruth Kenrick               | NP members  |                   | Yes   |                        |                     |

## St George Neighbourhood Partnership ACTION TRACKER 2012-2013

This action tracker is part of the performance management framework for Neighbourhood Partnerships. Its purpose is to monitor actions agreed at the NP - they are completed and the outcome is reported back to the NP in the agreed or reasonable time.



| NO | Date of NP | Action   | Amount of money committed £ | Is this action a devolved budget / service decision? | Does the action progress the NP action plan? | Does the action progress the Equality Duty? | To be completed by (person and date)         | Who generated the action? Cllrs/other NP members/public | Date completed | Completed within the agreed timescale Yes/no? | Outcome Reported to NP | Date reported to NP |
|----|------------|--|-----------------------------|--|--|---|--|---|----------------|---|------------------------|---------------------|
| 7  | 26/06/12   | Increase number of places available to local residents in the NP membership by 1 per ward, so it is 3 residents from each ward and reduce number of available places for local community/voluntary groups by 2 places. | No                          | No   | Yes  | Yes   | Sept 2012, by Democratic Services Officer    | NP members  |                | Yes   |                        |                     |
| 8  | 26/06/12   | Confirm if the Community First Panel has nominated Susan Acton-Campbell to represent the group   | No                          | No   | No   | No  | Sept 2012, by Area Co-ordinator              | NP members  | 13/08/12       | Yes   |                        |                     |
| 9  | 26/06/12   | Review the NP membership structure and mechanism for local residents to join the NP membership   | No                          | No   | Yes  | Yes   | Sept 2012, by Operation Subgroup             | NP members  | 7/08/12        | Yes   |                        |                     |
| 10 | 26/06/12   | Book suitable venues for all approved NP and Subgroup meeting dates in Engagement Plan   | No                          | No   | Yes  | Yes   | Sept 2012, by Area Co-ordinator              | NP members  | 29/06/12       | Yes   |                        |                     |
| 11 | 26/06/12   | Request formally on behalf of the NP to change the Clean and Green Project Funding criteria so it is Super Output Areas and not 6 wards stipulated in the Clean and Green report presented to the NP.                  | No                          | No   | Yes  | Yes   | Sept 2012, by Area Co-ordinator              | NP members  | 7/08/12        | Yes   |                        |                     |
| 12 | 26/06/12   | Include in the Sept. 2012 NP meeting agenda, a more detailed report from May Gurney and to invite a representative from May Gurney to attend.  | No                          | Yes  | Yes  | Yes   | Sept 2012, by Area Engagement Officer and AC |   |                |   |                        |                     |

### St George Neighbourhood Partnership ACTION TRACKER 2012-2013

This action tracker is part of the performance management framework for Neighbourhood Partnerships. Its purpose is to monitor actions agreed at the NP - they are completed and the outcome is reported back to the NP in the agreed or reasonable time.



| NO | Date of NP | Action   | Amount of money committed £ | Is this action a devolved budget / service decision? | Does the action progress the NP action plan? | Does the action progress the Equality Duty? | To be completed by (person and date)                             | Who generated the action? Cllrs/other NP members/public | Date completed | Completed within the agreed timescale Yes/no? | Outcome Reported to NP | Date reported to NP |
|----|------------|--|-----------------------------|--|--|---|--|---|----------------|---|------------------------|---------------------|
| 13 | 26/06/12   | the Environment sub-group in consultation with the Friends of St George Park be involved in drawing up the scheme. | No                          | Yes  | Yes  | Yes   | Before Sept 12, by Environment subgroup                          | NP members  | Postponed      | No  |                        |                     |
| 14 | 26/06/12   | Release Section 106 to support 2 projects: Meg Thatcher Open Space and Rodney Rd Playing Fields.                   | £10,084                     | Yes  | Yes  | Yes   | TBC  | Environment subgroup                                    |                |   |                        |                     |
| 15 | 26/06/12   | Publish the NP achievements report on the NP website   | No                          | No   | Yes  | Yes   | Before Sept. 12, by Area Co-ordinator, Philip Bird and Jon Usher | NP members  |                |   |                        |                     |
| 16 | 26/06/12   | It was agreed that the dates of Partnership Activities would be circulated for the information of NP members       | No                          | No   | Yes  | Yes   | Sept. 2012, by Democratic Service Officer                        | NP members  |                |   |                        |                     |
| 17 |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |
|    |            |  |                             |  |  |   |  |   |                |   |                        |                     |

## St George Neighbourhood Partnership ACTION TRACKER 2012-2013

This action tracker is part of the performance management framework for Neighbourhood Partnerships. Its purpose is to monitor actions agreed at the NP - they are completed and the outcome is reported back to the NP in the agreed or reasonable time.



### Summary

|   | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | TOTAL 1 <sup>st</sup> April – 31 <sup>st</sup> March 2013 |
|---|-----------|-----------|-----------|-----------|---|
| Number of actions                                       |           |           |           |           |   |
| Amount of funding committed                             |           |           |           |           |   |
| Number of actions completed within time                 |           |           |           |           |   |
| Number of outcomes reported to NP                       |           |           |           |           |   |
| Number of actions generated by Cllrs                    |           |           |           |           |   |
| Number of actions generated by other NP members         |           |           |           |           |   |
| Number of actions generated by the public               |           |           |           |           |   |
| Number of actions relating to devolved budget decisions |           |           |           |           |   |
| Number of actions relating to NP action plan            |           |           |           |           |   |
| Number of actions relating to equalities duty           |           |           |           |           |   |

### Using the action tracker

1. Once the notes of the NP meeting are agreed the DS will add all agreed actions to the action tracker. (*we need to decide if things like the devolved traffic schemes are an action each or one action*)
2. The action tracker will be sent to the relevant officers/person responsible for the action so they are aware the action is being monitored.
3. It will be presented to the NP twice a year – at the AGM (actions for the year) and in the autumn.







